

May 29, 2007

Los Angeles County Board of Supervisors

> Gloria Molina First District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Yvonne B. Burke Second District

Los Angeles, CA 9001.

Zev Yaroslavsky Third District **Dear Supervisors:**

Don Knabe Fourth District

Michael D. Antonovich

APPROVE CEQA FINDING AND ESTABLISH A CAPITAL PROJECT FOR HUBERT H. HUMPHREY COMPREHENSIVE HEALTH CENTER - REPIPE PROJECT (C.P. No. 86637)

(2nd District) (3 Votes)

Bruce A. Chernof, MD Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

Robert G. Splawn, MD Senior Medical Director JOINT RECOMMENDATIONS WITH THE CHIEF ADMINISTRATIVE OFFICER THAT YOUR BOARD:

- 1. Find that this project is exempt from the California Environmental Quality Act (CEQA).
- 2. Establish Capital Project No. 86637 and authorize the Hubert H. Humphrey Comprehensive Health Center Repipe Project in the amount of \$460,000.

313 N. Figueroa Street, Suite 912 Los Angeles, CA 90012

> Tel: (213) 240-8101 Fax: (213) 481-0503

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

Approval of the recommended actions will authorize the repiping of the Hubert H. Humphrey Comprehensive Health Center (Humphrey CHC) first floor with new copper hot and cold water pipes.

To improve health through leadership, service and education. The existing plumbing system is corroded and has deteriorated, resulting in costly repairs to pipes, ceilings and walls. The repiping project will be implemented in two phases. The first phase consists of installing new pipes which will run parallel with the existing pipes on the first floor and will form a complete loop system connecting to corresponding vertical pipes that lead to the mechanical room. The second phase consists of installing new pipes on the second floor of the health center and will be requested as a separate project at a future date.



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Under the County's Energy and Environmental Policy, the existing pipe will be replaced with copper pipe. Copper piping has a smooth inner wall surface that allows easier flow and results in less energy use to push the water through the piping system. The old steel pipe will only be removed where easily accessed and recycled. Old piping where access is difficult will be left in place thereby reducing demolition materials that would otherwise be sent to a landfill.

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The project will be completed by the Job Order Contract (JOC) program under the management of the Internal Services Department (ISD) and will take approximately 10 to 12 months to complete. Martin Luther King, Jr.-Harbor Hospital Plant Management will provide project oversight.

FISCAL IMPACT/FINANCING:

The total estimated project cost of repiping the first floor is \$460,000. Sufficient appropriation is included in the Fiscal Year (FY) 2006-07 Capital Project Budget. The proposed Project Schedule and Budget Summary are shown as Attachment A.

The proposed project is funded in the Department of Health Services (DHS) FY 2006-07 Final Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Under the County's Civic Art Policy and Procedures approved by your Board on December 7, 2004, this project is exempt from providing and/or financing civic art since total project costs are less than \$500,000.

Implementation of Strategic Plan Goals

These actions meet the County's Strategic Plan Goal of Fiscal Responsibility by investing in the public infrastructure.

Consistency with DHS System Redesign

These actions meet DHS' strategic goals by improving health care provided by DHS and enhancing the health of the residents of Los Angeles County.

ENVIRONMENTAL DOCUMENTATION:

This project is categorically exempt from CEQA pursuant to State CEQA Guidelines section 15301(a) and Class 1, Subsection (d) of the County of Los Angeles Revised Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

CONTRACTING PROCESS:

The proposed project will be implemented by ISD under the JOC program as previously approved by your Board.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The repiping will be done after patient care hours and on weekends and will not impact the services provided at Humphrey CHC.

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It is requested that the Executive Officer, Board of Supervisors, send three adopted copies of this letter to DHS and the Chief Administrative Office, Capital Projects Division.

Chief Administrative Officer

Respectfully submitted,

Bruce A. Chernoff M.D.

Director and Chief Medical Officer

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Attachment

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
County Counsel
Internal Services Department

APPROVE CEQA FINDING AND ESTABLISH A CAPITAL PROJECT FOR HUBERT H. HUMPHREY COMPREHENSIVE HEALTH CENTER – REPIPE PROJECT (C.P. No. 86637)

I. PROJECT SCHEDULE

PROJECT ACTIVITY	SCHEDULED COMPLETION DATE	
Award Design Contract	Not Applicable	
Execute Contract	Not Applicable	
Schematic Design	Not Applicable	
Design Development	Not Applicable	
Construction Documents	Not Applicable	
Jurisdictional Approvals	Not Applicable	
Issuance of Purchase Order	June 2007	
Installation	Not Applicable	
Substantial Completion	March 2008	
Final Acceptance	April 2008	

II. PROJECT BUDGET SUMMARY

BUDGET CATEGORY		PROPOSED PROJECT BUDGET
Programming Services		\$ 0
Plans and Specifications Basic Design Services Additional Consultant Services Total Plans and Specifications		\$ 0 \$ 0 \$ 0
Plan Check and Jurisdictional Reviews		\$ 0
Construction Construction Change Order Allowance Total Construction		\$335,000 \$ 33,000 \$368,000
Data/Communications		\$ 0
Modular Furniture		\$ 0
Miscellaneous Expenditures		\$ 0
County Services		\$ 92,000
	TOTAL	\$460,000